

DRAFT

THE CITY OF SAN DIEGO



Fiscal Year 2007-2008 Budget Process KEY DATES

September	Council Strategic Visionary Process
October	Quarterly FY07 Budget Status Report (CFO)
January	Mid-Year FY07 Budget Status Report and Possible Revisions/FY08 Outlook (CFO)
By February 1	Council Budget Priorities Resolution Adopted
March	Quarterly FY07 Budget Status Report/FY08 Budget Outlook Update (CFO)
Friday, April 13	Mayor Sanders unveils his budget
Monday, April 16	Mayor's budget introduced at City Council
Wednesday, April 18	Joint Budget Committee/City Council Meeting
Wednesday, April 25	Community Forum: Special Evening Budget Committee/City Council Meeting
Friday, April 27	Independent Budget Analyst's Preliminary Report issued
Monday, April 30 – Friday, May 11	Budget Committee/Council Budget Hearings Held
Wednesday, May 16	Council Budget Priority Memoranda and Mayor's Technical Revision Report due
Monday, May 22	Full Council deliberations on budget
Friday, May 25	Independent Budget Analyst's report on Council recommendations for budget changes
Wednesday, May 30	Budget Committee Approves Final Modifications to Mayor's Budget
Monday, June 4	Full Council decisions on final budget modifications
Tuesday, June 5	Mayor's veto period begins
Tuesday, June 12	Mayor's veto period ends